



ANNUAL REPORT

2023 - 2024

TRANSFORMING LIVES, ONE AT A TIME

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ON THE REQUEST OF OUR PATRONS AND AS A CONSERVATION EFFORT, OUR REPORTING IS DIGITAL. BUT YOU MAY CONTACT US FOR A PRINTED COPY AND WE WILL BE HAPPY TO OBLIGE.





My journey in Thane CPCA has been a love story through and through. In 2002, we took our first step with passion and determination to help and heal the forgotten tribe : the animals, living desolate lives on the streets, in the wild or in desperation as neglected pets.

Over the next two decades, we have not only been successful in setting up a strong healthcare service for animals of our community, but we have been successful also in empowering the human community that cares for them, by equipping them with the right information, by offering them services that could heal their ailing animals, bringing permanent changes in the state of welfare for these animals. Today, we are recognised as a credible and dedicated organisation which stands strong on its chosen values.

As we stand on the threshold of our 23rd year, I realise that Thane CPCA has not just functioned as an NGO. We have been a montage of adversities and triumphs, first of a few individuals, and then of a community that banded together. We celebrated victories and

weathered storms, all the while focussing only on the well being of our four legged community.

This journey has shaped us into the organization that it is today. We and our community had each others backs. When resources were scarce, our supporters stood by us with their generosity. And we still are humbled that we were able to work with and for the community that loves it's animals and are ready to do anything to establish their fundamental rights.

Our mission is clear though, whatever changes we might have to embrace. We will continue to provide premium medical facilities to all animals – subsidised or free for unowned animals, competitive rate for pet parents. We will keep fighting for their rights. We will keep working towards a future where no animals in Thane district is ever denied medical treatment.

I cannot end this article without extending my heartfelt congratulations to each one of you who has been a part of this remarkable journey, many of you who have become our friends and mentors from being supporters. Your love and trust have been the pillars of our persistence, and for that, I am immensely grateful.

Shakuntala Majumdar . President

1,84,599 LIVES TRANSFORMED

FROM

168 IN 2002-03

TO

17,570 IN 2023-24



AFFILIATIONS



PAN CARD NUMBER
AADTS4723P



80 G REGISTRATION NUMBER
AADTS4723PF20211



12 A REGISTRATION NUMBER
AADTS4723PE20206



DARPAN ID
MH / 2018 / 0193615



STATE POLLUTION CONTROL BOARD AFFILIATION NUMBER
ORANGE/No:-Format1.0/SRO/UAN
No.0000209260/CO/2406002345
VALID TILL 15-05-2028



STATE LABOUR WELFARE BOARD REGISTRATION NUMBER
INS / C 5502



MINISTRY OF CORPORATE AFFAIRS REGISTRATION NUMBER
CSR00002280



TAN NUMBER
PNET07641E



SOCIETY REGISTRATION NUMBER
MAHA / 723 / 02



PUBLIC TRUST REGISTRATION NUMBER
F - 10998



ANIMAL WELFARE BOARD OF INDIA RECOGNITION NUMBER
MH.106/2003



FCRA REGISTRATION NUMBER
083990145



ELECTRICITY BOARD CONSUMER NUMBER
000082225005



FORM I-A REGISTRATION NUMBER
27965273698P



EXISTENCE CERTIFICATE NUMBER (THANE MUN CORPN)
TMC / VD / 359 Dated 11th March 2022



REGISTERED FOR BIO MEDICAL WASTE DISPOSAL WITH MWLM
ENV/S/21-22/0134



MUNICIPAL WATER CONSUMER NUMBER
181901201010008



PROFESSIONAL TAX EXEMPTION NUMBER
27965273698P



GUIDE STAR INDIA PLATINUM CERTIFICATION NUMBER
1894 VALID TILL JUNE 2025



ACCOUNTABILITY

GOOD GOVERNANCE

GRATITUDE

INTEGRITY

TRANSPARENCY

OUR CORE VALUES

OUR OBJECTIVES

Animals coexisted with humans since the beginning of mankind, and animals have played a vital role in the natural ecosystem and communities across the globe. Despite the strong bond between the two, animals have suffered poor welfare. With little interest from the government to cater to un-owned sick and injured street animals, it becomes the responsibility of private organizations such as ours to provide medical assistance to them.



AMELIORATIVE

Offering Medical and essential health services



PREVENTIVE

Prevention & correction of animal abuse



LEGISLATIVE

Campaigning for legal rights for animals



EDUCATIVE

Propagation of kindness through sensitisation



SUPPORTIVE

Campaigning for legal rights for animals

Even to this day, most unowned animals do not have the luxury of basic medical treatment. They have no platform to voice their rights, nor are there enough organisations working for their welfare or rights. The responsibility rests on humane organizations like ours to extend our knowledge, technology and support to them.

Based on our belief "Equal Medical Opportunity For All Species", Thane CPCA initiated ameliorative activities 22 years ago, striving to provide specialty medical treatment and critical care surgeries to all animals, unbiased about their species or pedigree. We aim our services to be at par with that provided in private clinics. Thane CPCA has successfully treated more than 1,85,000 wild and domestic animals, birds and reptiles till date.

Our ameliorative, preventive, legal and supportive activities is spread over the entire district of Thane, as well as in Mumbai, Palghar and Raigad, as and when the needs arise.

Every species of animal and bird, injured and sick, owned and homeless, fall under the category of direct beneficiaries. They may be community domestic animals, wild animals and birds, working animals or animals in entertainment.

However special emphasis will be on wild and stray animals, urban or rural, as they have no private place to go to for ameliorative treatment.

The indirect beneficiaries of the project are humans. Those who have been employed with us, especially the support staff, supervisor and security, were from below poverty line who had no means of earning elsewhere.

Our country supports the right of animals to live alongside humans. We make sure these community animals are healthy and happy, which is most desired in any developing community. It also puts humans at far lesser risk .

" I am in favor of animal rights as well as human rights. That is the way of a whole human being - Abraham Lincoln "



TALES OF EMPATHY

SUMMER 2023



This is what pain looks like. This primate sustained severe electrical burns, left to fend himself for several days, before he was rescued. He made a remarkable recovery, thanks to his will and the tireless compassionate work of our medical and support team

A total of 56 Black Kites were confiscated by the Forest Department in April. Thane CPCA was requested to do a complete medical evaluation of the birds and certify their health status. Dr Shardul Salvi, assisted by our Executive Officer Indraneel Roy and Ambulance driver Atul Kaningdhwaj, spent 4 hours to certify 8 of the 56 fit for release.



Surgical removal of Euroliths, (made of calcium oxalate crystals and causing inappetance and hematuria) and Cystotomy being carried out by Dr. Shardul Salvi and his Assistant Pradeep Gaikwad. Struvite uroliths are more common in female breeds of lap dogs like Shih Tzus, Miniature Schnauzers and Bichon Frise, need to be diagnosed and treated quickly .



LEADERSHIP - THE VOICE OF THE NGO



A strong, engaged, and effective governing body is essential for an NGO to fulfill its mission, maintain public trust, and achieve long-term sustainability and impact. In short, the board is legally, financially, and morally responsible for the organization

The governing body's oversight and strategic guidance are critical in complying with relevant requirements, hiring executive staff, shaping and upholding the organisation's culture, values and identifying and managing risks that could threaten the organisation's operations and its success. Each individual member of our board is significant and holds many responsibilities that help contribute to his/ her work on the board as a whole.

At Thane CPCA, we believe that the consortium of people that forms the Governing Board, each with expertise in key subject areas and their potential network strengths, has been able to fulfill all of the above, over the last 2 decades.

Name	Designation	Board Meetings Attended
Shakuntala Majumdar	President	7X7
Dr Suhas Rane	Secretary	7X7
Debashish Majumdar	Vice - President	7X7
Mamta Girath	Treasurer	7X7
Rajesh Talreja	Trustee	7X7
Mukesh Girath	Trustee	7X7
Arundeeep Pathania	Jt Secretary	7X7
Prachi Shah	Trustee	2X9
Jitendra Thakkar	Trustee	2X9

Partners in our Journey



Hemant Shetty & Co
Our Chartered Accountants & Auditors



SDK Associates
Our Labour, Statutory Compliance And
Liasoning partners

CARING FRIENDS



Making good NGO's... better



Upadhyaya
Foundation



PRACHI U SHAH & ASSOCIATES

Our Compliance Managers



*helping protect
animals and people
in India from the
scourge of rabies*



**forward
impact**

Partnering for Donor Management



MATRIX
I N F O W E B

Our website magicians



PEOPLE FOR ANIMALS



PAWDOPT
INDIA

Our rehoming counterparts



**M&G Global
Services**



HIGHLIGHTS OF GOVERNANCE IN 2023 - 24 (As disclosed in the AGM 2024)

Reconstruction of our 20 year old roof over the office and medicine room, to stop severe leakages and rodent infestation. Gratitude to Siddhi Trading for sponsoring the entire construction cost. Thank you Nileshbhai, for your ginormous generosity.



All staff were covered with Medical Insurance policies



Affiliations for responsible bio medical waste disposal renewed with State govt and private contractor



Platinum certificate renewed for the 5th year by Guide Star India certifying our organisation's good governance and transparency



Donated one of our cattle ambulances to Probably Paradise shelter for their large animal rescue work



LOOKING FORWARD TO 2024-25 (As disclosed in the AGM 2024)

The board has approved expanding our services through a 2500 sq ft rented unit adjacent to our current facility. Primarily it will give us more for OPD patients, will house a larger Surgical room for a safer environment for surgical patients and an in house pathology unit. To facilitate this growth, additional staff will be hired to ensure smooth operations.

We have initiated collaboration with Forward Impact, a social impact agency to strengthen our engagement with key corporate partnerships for our future projects.

OUR VISION

- To become the preferred support system for any animal with any need.
- To run a state of the art hospice where no animal will be denied treatment based on species or pedigree.
- To run the organisation with values that will be our guiding principles for everything we stand for, say and do.

LEADERSHIP DISCLOSURES

2 pairs of GB (Governing Board) members are related by marriage

The GB is elected every 3 years at the AGM. The report is then submitted to the Charity Commissioner's office for updating in their records.

The GB holds the minimum required meetings as prescribed in our Memorandum of Understanding or even more as required.

No remuneration, sitting fees or any other form of compensation is paid to any GB Member.

Traveling reimbursements are not given to any GB Member for attending Board or any other meetings.

No reimbursement is paid to any GB member towards National or International travel.



BOARD MEETINGS OF 2023 - 2024

DATE	ATTENDANCE
02/04/2023	7 / 7
07/05/2023	7 / 7
04/06/2023	7 / 7
02/07/2023	7 / 7
26/07/2023	7 / 7
08/10/2023	7 / 7
01/01/2024	9 / 9
18/01/2024	9 / 9



ESTABLISHMENT DETAILS

In Patient Care

Surgeries

Out Patients Dept

Mobile Clinic 7 Days A Week

Digital Radiology

Laser Treatment

Intensive Care Unit

Consultation

Internal Medicine

Pick up & Drop Services

Ophthalmology

Pro Bono Legal Support

OPERATIONAL PRINCIPLES



15 LIFE ON LAND



Focuses on protecting ecosystems and biodiversity, which includes ensuring the welfare of wild as well as domesticated animals.

In 2015, all UN member states adopted a set of 17 goals with 169 targets, known as the Sustainable Development Goals (SDGs). These were drafted as a worldwide effort to address growing global challenges across the three pillars of sustainability - environmental, social, and economic. While human and environmental challenges are clearly defined and well-represented in the SDGs, there is no specific goal which directly addresses street animal welfare. However, the declaration "We envisage a world in which humanity lives in harmony with nature and in which wildlife and other living species are protected" encompasses the welfare of animals everywhere, wild or domestic, terrestrial or aquatic. All life is inter-dependent - human progress is deeply rooted in the humane treatment of animals. Thus, protecting and improving the welfare of animals across species is now being recognised as a vital aspect of sustainable development.

Thane CPCA is founded on this fundamental principle of animal welfare and sustainable development.

14 LIFE BELOW WATER

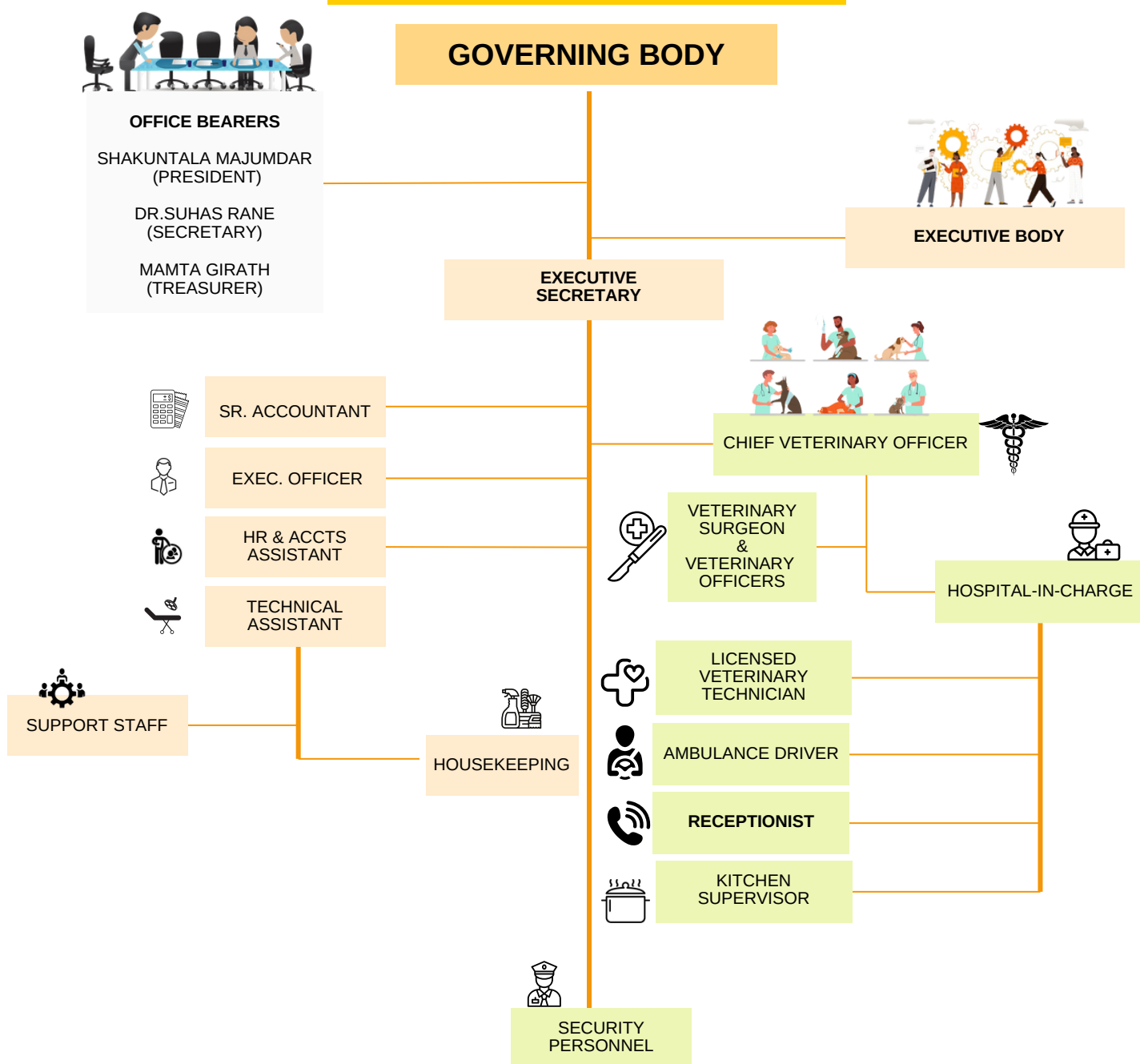


Focuses on sustainable management and protection of marine and coastal ecosystems from pollution





EMPLOYEE SPOTLIGHT



MISSION STATEMENT

Profoundly aware of the value of each animal, we aim at living our mission everyday by serving our community animals with committed compassion to relieve them of their suffering and to restore their health swiftly, scientifically and humanely, while protecting and lobbying for their natural rights.

STAFF DISTRIBUTION

13

CATEGORY	MEN	WOMEN	TOTAL
PERMANENT	17	2	19
CONTRACTUAL	8	3	11
ON CALL	0	0	0

STAFF RENUMERATION DISCLOSURE (PERMANENT STAFF)

MONTHLY SALARY	MEN	WOMEN	TOTAL
10,000-15,000	7	1	8
15,000-25,000	8	1	9
25,000-35,000	2	0	2
TOTAL	17	2	19

- Remuneration of the two highest paid staff members were Rs.75,000 and Rs.65,000.
- Remuneration of the lowest paid staff members was Rs.15,000.

STAFF RENUMERATION DISCLOSURE (CONTRACTUAL STAFF)

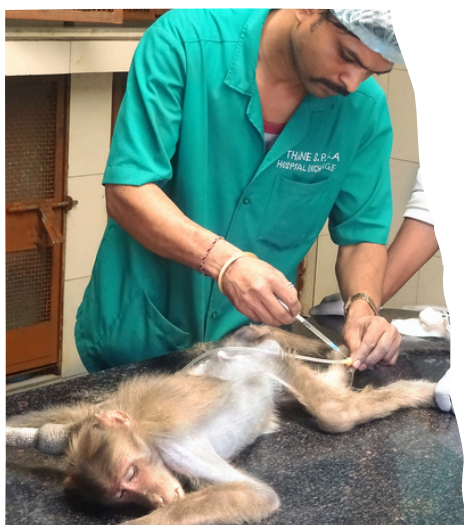
MONTHLY SALARY	MEN	WOMEN	TOTAL
10,000-15,000	1	0	1
15,000-25,000	2	2	4
25,000-35,000	2	0	2
35,000-60,000	1	1	2
60,000-75,000	2	0	2
TOTAL	8	3	11

- The Chief Veterinary Officer, Veterinary Officers, Senior Accounts Officer, HR Executive, Executive Officer and Security Guards are on an Annual Contract basis.
- No staff is paid below the Minimum Wage Level



Our employees are often driven by a deep love for animals. Their commitment helps rescue, rehabilitate, and provide care for creatures in need. Working in an animal NGO can be physically and emotionally demanding. Dealing with neglected or abused animals can lead to compassion fatigue and emotional burnout. They often go above and beyond, dedicating long hours to ensure the animals receive the best care possible. Through the challenges, they support each other creating a strong, resilient team.

It is upto them to manage resources effectively, ensuring that donations and funds are used wisely to benefit the animals and the organization's mission. At the end of the day, it is their efforts that lead to tangible changes in the lives of animals, from rescues and adoptions to successful rehabilitation and release programs.



Working with animals, especially those that are frightened or aggressive, can pose physical risks to employees. Staff may juggle multiple roles, leading to long hours and increased stress.



On behalf of the Governing Board, we want to take a moment to thank each of them for their incredible dedication and hard work at Thane CPCA every day. Their dedication to animal welfare is what makes a real difference in the lives of the animals we serve. We thank them for their compassion, resilience, and teamwork. Together, we are creating a better world for those who cannot speak for themselves.

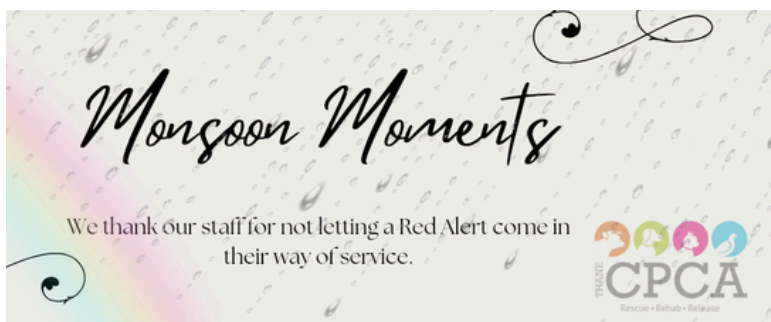
TALES OF EMPATHY

MONSOON 2023



Magic came to us with severe burns, the reason, we do not know. Watch our staff make Magic happen. He was returned to his caretaker, fully healed and healthy.

Our community animals survive simply because of the undying love of their caretakers. Social or income status has nothing to do with this love. This dog, we named Buster, was busted in a territorial dog fight. He was admitted by his caretaker who has a meagre income but insisted on donating for our services. Buster was treated conventionally and his eye was saved.



The monsoons of 2023, was one of the most vicious monsoons ever. Consecutively for 4 days, our premises were flooded with high tide water. But that did not deter our staff from treating animals, standing in ankle deep water for hours.



Founders of an NGO are pivotal to its establishment, making significant impacts in developing its vision and mission, identifying objectives, setting priorities and outlining strategies.

While passion and commitment are essential for running an NGO, moral and financial support is vital and critical for operational viability, program implementation, and long-term sustainability.

Not a single day can pass by without us acknowledging the people who believe in us blindly, who tirelessly support us, committed to making our programme a success. This backing is crucial for us to face the many challenges, the operational costs, project development, outreach and most importantly, sustenance.

Their support ensured that we are able to continue the amazing work that we do on a daily basis.

We take yet another opportunity to show our gratitude to each and every one of them, for all that they do for our organization, it's impossible to thank them enough.

BRICKLAYERS



- Dr. Nanjibhai Khimjibhai Thakker Thanawala
- Dr. V.N Chariar
- Dr.Yaugandha Chariar
- Shri Nimesh Sumati
- Shri Vishal Shah
- Shri Prashant Sarkar

Thank You.

for building our confidence and general capacity, for teaching us to improve our organisational systems, to expand our reach and enhance our impact.

ADVOCATES



Smt. Maneka Gandhi
Smt. Rutu Awhad

Adv. Kishore Jain
Anjum Khan
Arun Sheth

Bhavini & Rajesh Shah
Beena Choksi
Bubla Basu

Caring Friends

Clyde Nunes
Chandra Jayachandran
Chhaya Aher

DCP Rupali Ambure
Deanna Jegebhoy
Dhiren Dalal
Dinesh Satra
Divya Chaudhry

Dr. Aparna & Dr. Jaideep
Khedekar
Dr. Kshama Shirodkar
Dr. Madhuri Gurjar
Dr. Vridula P Jadhav

Geyata Thorat
Gloria Emmanuel

Harcharan Singh

Jalaram Bhai
Jyotika & Manik Roy

K.K. Jhunjhunwala

Mangala Gupte
Manish Jain
Manohar Dumbre

Nandini & Rajat Passi
Neha Talreja
Nilesh Shah

Pinky Khatri
Priya Singh Agarwal

Rajkumar Shaaw
Ramesh Sawant
Rooma Bharadwaj

Shilpa Naik
Shobha Menon
Sonali & Balveer Kothari
Shreyasi & Sushil
Sunita Joshi
Sangeeta Prabhudesai
Sumathy Natarajan

Tina & Sunil Lalvani

Uday & Kinjal Shah

Vaishali Bhatt
Vijay Agarwal

Yash Chandiramani

Thank You.

for the help you extend to us on a day to day basis, providing us with donations , your professional skill set and procuring administrative support.



BELIEVERS

- Association for Service & Healing of Animals
- Give Foundation
- Inga Foundation
- Lions Club, Kings Circle
- Nispera Foundation
- R.O. Somani Charitable Trust
- Smt. Bhagwanidevi Basudev Charitable Trust
- United Way of Mumbai
- Upadhyaya Foundation

- Dam Capital Advisories Ltd
- Garonda Real Estate LLP
- Global Insurance Brokers
- M & G Global Services
- Jaysynth Dyestuff (I) Ltd
- Jaysynth Impex Pvt Ltd
- Sai Integrated Facility
- Sharda Cropchem
- Siddhi Trading

Villages Sans Frontieres

Elsa de Jong

UK Online Giving Foundation

Shakti Sudha Sabharwal

Thank You!

for the multi-year fundings - allowing us to keep our current operations running smoothly while planning for the long term - the advanced and consistent veterinary medical aid and the crucial resources you provided with which we were able to scale up our program to reach more beneficiaries.

AADISH SURESH MEHROTRA
AARTI MELVANI
AARTI RAJIV KAKANE
ABHIDNYA SANJAY UKALKAR
ABHIJIT NAYAK
ABHILASHA VISHAL MELE
ABHISHEK PRADEEP TENGURIA
ADITI AJIT AGWEKAR
ADITYA PARANJPE
ADITYA PETKAR
AJAY GOVIND KALYANKAR
AMARJIT PUROHIT
AMIT RAMASHANKAR BHARTS
AMIT SINGH
AMIT TRIPATHY
ANITA NAIR
ANKIT GUPTA
ANTHONY S RODRIGUES
APARNA BANIK
ARCHANA PAWAR
ARTOZ PATHAN
ARVIND KUMAR PASWAN
ASHA GAWANE
ASHMITA RAY SARKAR
ATUL AMBAVAT

BENIMADHAV HINGRAI
GOSWAMI
BHAGYASHREE SHETTY
BHARAT H SHARMA
BHARAT SUDHIR GUPTA
CHAITYA VIPUL SHAH
CHITRA MADHAVI

DARSHANA MILIND PAWALE
DHANESH SHAH
DEVEN PATEL
DIANA HAYR
DIGVIJAY KANCHAN
DINESH SHETTY
DONITA ROZARIO
DR ASHLESHA PATIL
DR GAUTAMI VINAYAK SADEKAR
DURGESH SHAH

EKTA K SALVI

FAROOQ ABDUL MALKANI

GANESH SHIFE
GAURAV GRIM AGGARWAL
GAURAV SHANTARAM
KHACHADE
GAUTAMI VINAYAK SADEKAR
GAYATRI ANAND JOSHI
GAYATRI RAVIUDAY PENDSE
GULSHANARA A SHAIKH

HARCHARAN SINGH
HARSHA ATMAKURI
HENAL NIKUNJ MEHTA

JAGDISH PANCHAL
JAY PRAMOD NIMBALKAR
JAYAMALA SURESH KAMBLE
JAYANTA RAY
JYOTIBA SADASHIV BORATE

KALPESH KAILASH KUDEKAR
KAMALA MANOJ RAWAT
KARAN DURGESH SHAH
KAVERI DUTT
KAVITA PULIYATH
KEDAR A DESHPANDE
KESAVADAS MENON
KEVAL VALAMBHIA
KISHORE HANDORE
KIRAN MANILAL SHAH
KIRAN SHRIMALI
KRUTIKA SAWANT

LEENA & GAURAV PHADNIS

MADHAVI JAGDISH NAGARIA
MANALI NILEKERI
MANASI PHALTANKAR
MANGESH PARAB
MANISH PRAKASH OHOL
MANJIRI D GURAR
MARCUS MORAIS
MEENA ETHAPES
MEET UMESH MIRCHANDANI
MEGHNA

NAVINA S SUMAN
NAYANA AKHIL NAIR
NEETA KAHADE
NIKESH TIWARI
NIKHIL SURVE
NIKITA JAGDISH NAYAK
NILESH KARNIK
NIMESH R CHOKHANI
NITISH PARAB

OMKAR VITHAL MANE

PALLAVI MOHITE
PAREZADE SAM MAMA
PARUL SANJIV PANCHAMIA
PINKY RAKESH JAIN
POOJA CHETAN KADAM
POOJA KOTKAR
PRABIR DEY
PRAJAKTA RAJESH AGAVANE
PRAMILA PARAB
PRASHANT MANKAR
PRATHAMESH SURVE
PRATIBHA N SARDESAI
PRATIK PATIL
PREETI PHADNIS
PRITAM MURLIDHAR SURVE
PRIYA H DHAVAL
PRIYA JAITLEY
PRIYANKA MAHANTY
PUNITA UMESH MIRCHANDANI

RAHIL DASANI
RAHUL KAMAT
RAHUL NAIR
RAHUL SHELKE
RAJENDRA BAGAL
RAJESH GUJARATI
RAJESH MEHTA
RAJESH N SARANG
RAMESH SAWANT
REKHA KUNDHALIA
REMYA IYER
RENUKA CHAWAN
RESHMA SHEIKH
RISHIKESH BORHADE
RISHIKESH JOSHI
RITA MUKHOPADHAYA
ROHAN GUPTA
ROHIT MASHAL
ROHIT SAJI NAIR
RUPAL CHAVAN

SACHIN AMIN
SAKSHI PARASHURAM BHAGAT
SANDEEP SADANAND BHAGAT
SANDESH SANJAY
SANGEETA KANTILAL BAGRECHA
SANGHARSH SHAIL JAIMINEE
SANJAY KUMAR TEJDHARI SINGH
SANJAY LAXMAN KUTKAR
SATISH PRAKASH MALTALKAR
SHARMILA BERNAND
SHASHANK NARAYAN
SHRADDHA A GAIKWAD
SHRADDHA KHARAT
SHWETA DOIPHADDE
SHWETA GHOSH
SIDDHESHWAR PILGAR
SMITA NAVARE
SNEHALATA P CHAVAN
SONALI GAUTAM WAGHMARE
SONI PAL
SRILATHA MEHTA
SURVARNA RAMDHAN SHELKE
SUSHIKESH JADHAV
SUSHMA J SHIRSAT
SWAPNIL E INDULKAR
SWAPNIL GHATKAR

TANMAY SHARMA
TAUFIQUE AHMED SHAFIQUE
TRUSHANT P DANI
TUSHAR NARVEKAR

UNNATHI S HOSHING
UTKARSHA NAIK

VANDANA KHAMBEKAR
VENKAT SESHU
VICKY KADAM
VIJAYKUMAR S MUDALIYAR
VIPUL BHATI
VISHAL MEHTA
YASH S SHIKARE
YASHVANTI KIRTI SHAH



"Charitable giving isn't just about money; it's also about being part of a community. In a world brimming with choices, your decision to embrace compassion stands as an inspiration. Your donation isn't merely financial; it's a reflection of values that shape a better world. Thank you for being a part of our forgotten community, for your kindness and for creating ripples of inspiration."

TALES OF EMPATHY

WINTER 2023



Sheru, lost a portion of his neck and ear, classic damages in leopard attacks. Street dogs are always the first choice of leopards when in attack mode. Thanks to our street dogs, who bear the brunt of man animal conflict, by keeping our children safe from such attacks.

Batlu was only 11 kgs with several mammary tumors and skin afflictions, when she was rescued by us. Her principle of life to live for the day without any grudges, and she officially took over as the Chief Greetings Officer-welcoming everyone into our premises with the sloppiest licks and friendly hugs. So much was her threshold of pain, that no one noticed how fast her Anaplastic Large Cell Lymphoma spread all over. She was treated by the best of vets, but she was too lovely for God to resist her. All our staff broke internally, but we decided not to mourn her. That word was not in her dictionary. Every day we celebrate life as Batlu taught us to.



All work and no play is not what we want our staff to be doing. On a chilly winter morning, Chris, the magician, a happiness enthusiast, travelled all the way across the 7 oceans, and spent the day entertaining our staff with his gift of Magic and acknowledging our motto Making Impossible, Possible !

DUE DILIGENCE

One of the foremost motivations behind charitable giving is trust. Donors want to ensure that their contributions are used for the cause that they have selected to donate for. For us, it is of utmost importance to be transparent and efficient in using the donations, not just to instil confidence in our donors about our operations, but also to negate any idea donors have about the development sector that



FINANCIAL DISCLOSURES

- The Annual Accounts has been prepared on the basis of the Accounting policy which comply with the existing accounting standards and include amounts based on informed judgments and estimates of the Management.
- Thane C.P.C.A. follows a rigorous audit process, internal as well as external.
- The Auditors have worked independently without bias.
- The Management of Thane CPCA maintains internal controls designed to provide reasonable assurance that assets are safeguarded from loss or unauthorized use, and that transactions are executed in accordance with management's authorizations and are recorded properly to permit the preparation of clear and accurate financial statements.
- The Audit Report finalization takes place after several sittings with the Chartered Accountant and complying with all his queries.
- The Statutory Auditor with a fixed remuneration is appointed at the Annual General Body Meeting.
- The Auditors' report and Financial Statements are discussed in detail in Annual General Meeting.
- The highest priority has been given to ethical accountability, money's value, and environmental concerns as well.
- No part of the Income of the Organisation has been used for the benefit of any Member of the organization/ any contributor to the organization / any person with any interest in the organization.
- No Governing Board Member has been given any Honorarium or occupies a place of profit in the organization.
- All mandatory submissions with the offices of the Income Tax, Charity Commissioner, Ministry of Home Affairs for FCRA & State Labour Welfare Board are completed much ahead of the due dates.

Measuring Progress

IN PATIENT CARE - 1348



IN PATIENT CARE

As we are the only animal hospital in the district of Thane, we have a huge footfall of animals in need of treatment in a hospital environment. We are able to reach out to an average of 17,000+ animals every year in our Hospital with the support of medicines. Medical intervention means that countless animals will never be left on the streets to fend for themselves, succumb to untreated injuries and illnesses, become the victims of abuse, or be turned over to an animal shelter and have to be euthanized because no one wanted them.

OPD PATIENTS - 13927



OPD PATIENTS

All animals necessarily do not need hospitalisation. They also need timely temporary visits early detection of diseases or as preventive measures. We offer various services in our OPD section including Radiology, ophthalmology and laser treatment, internal medicines as well as critical surgeries.

MOBILE CLINIC - 1908



MOBILE CLINICS

A huge number of animals, which cannot be admitted to the hospital are treated on the streets. This lessens the burden on the hospital leaving space for more serious patients. Also, it is impossible for animals to be brought in from different parts of the district for treatment. Here the mobile clinics play a big part, as private vets are not affordable for animal lovers. Staff in each ambulance consists of One Licensed Veterinary technician, one Support Staff to handle animals and one Driver. Each ambulance is equipped with animal handling equipments, medicines and cleaning agents.

SURGERIES - 503



ABC AND CRITICAL SURGERIES

Surgical intervention means numerous animals will not die agonising deaths on the streets, die trying to fend for themselves, succumb to untreated injuries and illnesses, become the victims of abuse, or be euthanized because they are considered to be a burden on the society.

CRUELTY CASES - 127



MAN ANIMAL CONFLICT MITIGATION

Animals face varied types of cruelty at the hands of their humans. In our immediate society, the most common cruelties they face are neglect and hatred. Most of the times, the conflicts are of such proportions that external intervention becomes necessary. Our pro bono legal team offers quick interventions, either by themselves, or coordinating with implementing agencies to solve the conflicts.

WILDLIFE - 436

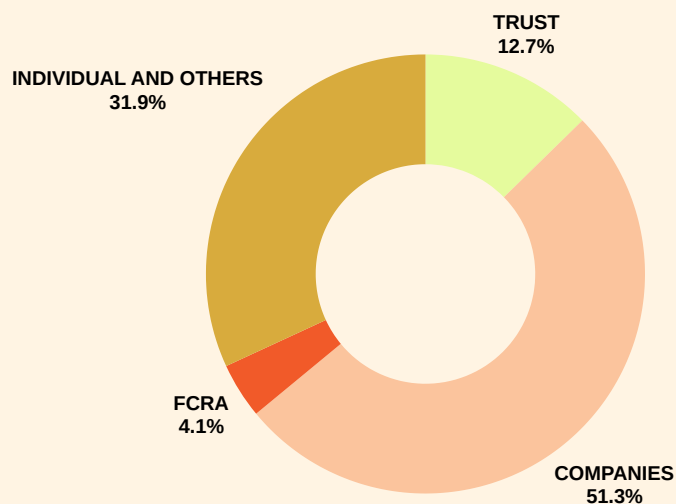
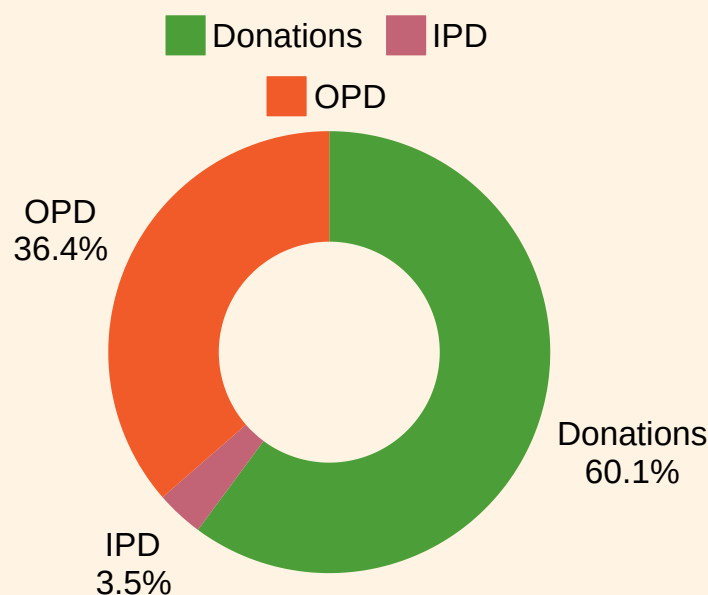
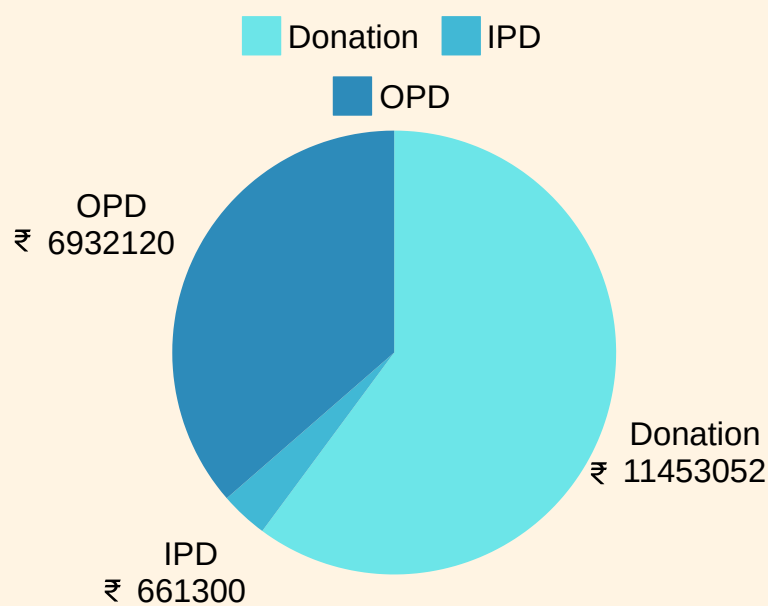
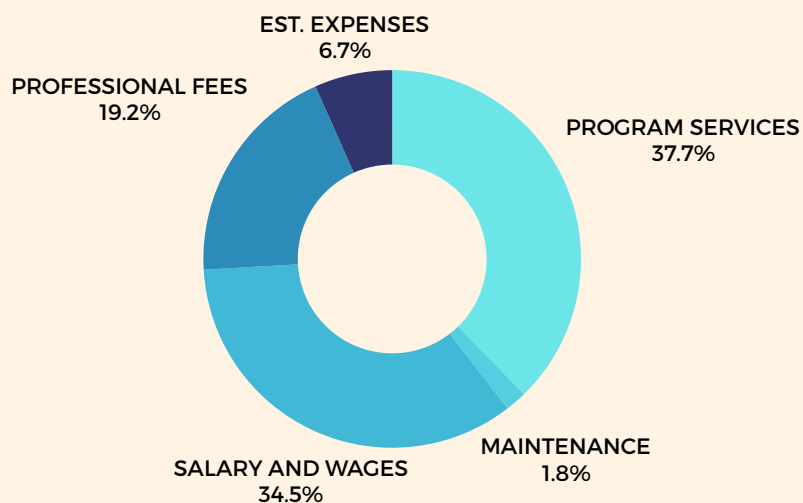
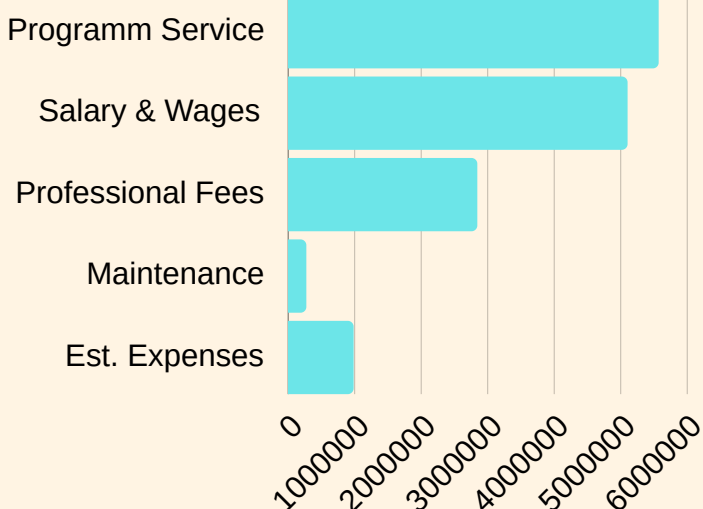


WILDLIFE TREATED

Our district harbours high bio diversity with a large variety of wildlife species. Being in the close proximity of the Yeoor Hills, we witness a lot of injured wildlife traffic. Fortunately, our wildlife surgeon is dedicated in his field of work and has been able to achieve a lot of success in critical cases involving wildlife.

FINANCIAL HIGHLIGHTS

EXPENSES IN RUPEES



Registration No. F/10998 THANE

Name of the Public Trust : THANE COMMUNITY FOR THE PROTECTION AND CARE OF ANIMALS

For the year ending : 31st MARCH, 2024

(a) Whether accounts are maintained regularly and in accordance with the Provisions of the Act and the Rules;	YES
(b) Whether receipts and disbursements are properly and correctly shown in the accounts;	YES
(c) Whether cash balance and vouchers in the custody of the manager or The trustee on the date of audit were in agreement with the accounts;	YES
(d) Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him;	YES
(e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and defects and inaccuracies mentioned in the previous audit report have been duly complied with;	YES
(f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnish the necessary information required by him;	YES
(g) Whether any property or funds of Trust were applied for any object or Purpose other than the object or purpose of the Trust;	YES
(h) The amount of outstandings for more than one year and the amount written off, if any;	REFER SCHEDULE VIII
(i) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-;	YES
(j) Whether any money of the Public Trust has been invested contrary to the provision of section 35;	NO
(k) Alienations, if any, of the immovable property contrary to provision of section 36 which have come to the notice of the auditor;	YES
(l) All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the Public Trust or of loss or waste of money or other property thereof, and whether such expenditure , failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the Trustees or any other person while in the management of the trust;	NIL
(m) Whether the budget has been filed in the form provided by Rule 16A;	YES
(n) Whether the maximum and minimum number of trustees is maintained;	YES
(o) Whether the meetings are held regularly as provided in such instrument;	YES
(p) Whether the minutes books of the proceedings of the meeting is maintained;	YES
(q) Whether any of the Trustees has any interest in the investments of the Trust;	NO
(r) Whether any of the Trustees is a debtor or Creditor of the trust	NO
(s) Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustee during the period of audit;	N.A
(t) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner;	REFER SCHEDULE VIII

Balance Sheet

Fund & Liabilities		
Trust Funds		
Balance as Per Last Balance Sheet	5,70,000.00	5,70,000.00
Contribution during the year	0.00	
Other Earmarked Funds		
Schedule I : Grants & Corpus Donation	24,52,032.91	
Loans : Secured or Unsecured	0.00	
Liabilities For Expenses (Schedule II)	14,37,773.22	
Income & Expenditure Account		
Balance As Per Last Balance Sheet	2,55,42,292.75	2,86,69,905.86
Less: TDS Written Off	1,04,918.54	
Add: Surplus as Income & Expenditure	1,04,918.54	
Total	3,31,29,711.99	
Properties and Assets		
Immovable Properties (Civil Construction)		
Balance as per Last Balance Sheet:	88,65,887.60	83,25,235.80
Addition during the year:	9.18,008.00	
Depreciation up to date:	(5,77,960.00)	
Investment (FD with Banks)		1,29,86,221.44
Furniture Fixture & Other Assets (Schedule III)		
Balance As Per Last Balance Sheet	50,56,753.41	56,67,801.86
Addition During the Year	15,00,557.00	
Less Deletions During the Year	1,25,516.55	
Depreciation up to date	9,63,992.00	
Advance & Deposit to Others (Schedule IV)	3,78,333.03	
Cash & Bank Balance		
IDBI Bank (FCRA)	4,138.79	59,72,119.86
SBI (FCRA)	44,202.52	
IDBI (Savings)	20,72,016.57	
Bank Of Baroda	1,89,691.68	
HDFC	36,53,874.30	
Cash In Hand	8,196.00	
T O T A L	3,31,29,711.99	

Income	2023-2024	
By Interest		
On Securities	6,64,501.00	9,04,712.00
On Bank Account	2,40,211.00	
By Donation In Cash Or Kind		1,14,53,052.45
From Other Sources (Schedule VII)		75,93,420.00
By Miscellaneous		5,524.56
By Transfer From Reserve		5,91,663.00
T O T A L	2,05,48,372.03	
Expenditure		
To Establish Expenses (Schedule V)	9,84,068.76	
To Audit Fees	15,000.00	
To Miscellaneous	0.0	
To Depreciation	15,41,952.00	
To Expenditure on Objects of Trust (Schedule VI)	1,47,74,819.60	
To Surplus Carried Over to Balance Sheet	32,32,531.65	
T O T A L	2,05,48,372.01	

STATEMENT OF COMPREHENSIVE INCOME AND EXPENDITURE (FCRA ACCOUNT)

Income	Amount
By Donation received	4,68,522.05
By Bank interest	2,626.00
To Deficit carried over to balance sheet	5,00,416.43
T O T A L	9,71,564.48
Expenditure	Amount
To Depreciation	25,051.00
To Bank charges	2,649.26
To Donation	4,96,352.22
To Objects of the Trust:	
To Expenses towards recuing & sterilisation of street animals	4,47,512.00
Surplus/Deficit carried over to Balance Sheet	(0.00)
T O T A L	9,71,564.48

BALANCE SHEET OF FCRA ACCOUNT (2023-2024)

Receipt	AMOUNT	AMOUNT
Income & expenditure Account: Balance B/F	7,10,888.93	
Less: Deficit during the year	(5,00,416.43)	
TOTAL		2,10,472.50
Payments	AMOUNT	AMOUNT
Fixed Assets		
Civil construction & fabrication balance B/F:- Add: Addition during the year Less: Depreciation @ 10%	54,516.78 0.00 5,452.00	49,064.78
CCTV Camera : Addition during the year : Less : Depreciation @15%	5,212.75 782.00	4,430.75
Steel Zero Cupboard: Add: Addition during the year Less depreciation @ 15%	9,022.50 1,353.00	7,669.50
Dog Iron Cage Additions during the year Less: Depreciation 10%	2,452.11 245.00	2,207.11
Sintex Water Tanks: Additions during the year Less: Depreciation 10%	3,577.75 358.00	3,219.75
Electronic Weighing Machine Less: Depreciation 15%	5,145.30 772.00	4,373.30
Anaesthesia Machine Balance B/F: Less: Depreciation 15%	13,656.00 2,048.00	11,608.00
Electro Generator Balance B/F Less: Depreciation 15%	5,440.00 816.00	4,624.00
Oxygen Concentrator Balance B/F Less: Depreciation 15%	46,084.00 6,913.00	39,171.00
Thermodrip Cool & Hot Additions during the year Less: Depreciation @ 15%	31,450.00 4,718.00	26,732.00
BT1200 High Pressure Washer Additions during the year Less: Depreciation @ 15%	10,625.00 1,594.00	9,031.00
Cash & Bank Balances S B I - FCRA I D B I – FCRA	44,202.52 4,138.79	48,341.31
TOTAL		2,10,472.50

TALES OF EMPATHY

SPRING 2024

The ABC of Saving Lives

Reaching out to Kelve Beach, Palghar, where intact dogs are victims of cruelty. Animal Birth Control will save puppies from being born and killed as victims of cruelty.



Palghar is an expansive district, with beautiful beaches populated by free roaming dogs, who have little to no health care access. They forage for leftover food from tourists and propagate regularly. On request of our long term volunteer Jayesh Padhye, we extended our services there. Dogs from the beach were picked up, neutered and left back after vaccinations, with our fingers crossed for their happy and healthy lives.

We extended our **Neuter is Cuter** programme to felines in a big way ! Since cats are very private animals, it becomes very difficult to trap them to treat them or control their population, compared to dogs. Yet, a female cat can produce 30 kittens in a year. Sterilisations reduce potentially dangerous health issues for felines, like pyometra and mammary tumors, which could go unnoticed in street cats, increasing their suffering. Spaying also increases their life expectancy from 6-7 years to a healthy 15 -16 years. If more cats were sterilized, we could put an end to abandonment as well as unfair euthanizing and unhealthy strays.



ANTI RABIES CAMPAIGN

FEB 26 - MAR 1, 2024 IN THANE



Come join us to make a

#RABIESMUKTTHANE



LOCAL FEEDERS WILLING TO VACCINATE THEIR DOGS
PLEASE SCAN THE QR CODE OR WHATSAPP ON 8104892993

Our country envisions a Rabies Free India by 2030. While throughout the year we have vaccinated 1700 animals against rabies and other diseases, much ahead of World Rabies Day, Thane CPCA also partnered with Mission Rabies, government agencies and other animal welfare organisations between 26th February and 2nd March 2024 for a free Anti Rabies drive. Educational sessions were conducted & informative materials distributed, as the first step towards National Rabies Eradication Programme.

SUPPORT THANE CPCA

In the welfare sector, it rarely matters if you have a professional skill set or not, to be able to contribute to us or any other NGO. Modern day NGOs are extremely well organised and well connected, yet every type of contribution becomes an asset to the organisation.

There are several ways to support us other than funding.

Freelance	Freelance with us with your skills. Are you a good photographer? Do you tell good stories? An I.T Professional? Do you excel in designing? Join us and share our burden in our advocacy programmes and writing compliances. Help us in writing our grant proposals and design and maintain our crowdfunding pages.
Champion our Cause	You have social media at your fingertips today. If you are hardpressed for time to visit us, make participation easy and fast - Champion our Cause. Educate and create awareness among the stakeholders through social media.
Visit us	Come, spend time with our staff and enrich your lives by listening to the stories each animal has to tell. Your visits boost the morale of our staff.
Bestow & Endow	When you support us financially, you are not only directly supporting our beneficiaries, but you are also uplifting the lives of our staff members, many of who are from below poverty line. Your legacy will ensure that our future leaders will have resources to design and implement animal welfare projects.
Employee & Volunteer interaction	We offer service opportunities for your employees to volunteer with the activities of our choice. Or you can simply light up the life of our resident animals by spending time with them.

Helping an NGO is only a matter of intent. Anything you do for us will save either our time, labour or our expenses. We need the support of emphatic, public spirited individuals / institutions to sustain our current activities and to expand the scope of our dreams. Everything you do, will make a difference to us.

From another view point, your contribution will have a ripple effect. It will help us, it will help your spirit, it will help our beneficiaries and the community at large, and looking at how you feel for our cause, they will participate in Giving too.



THANK YOU!

Contact

Thane CPCA

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